

cost report

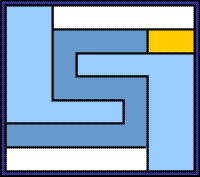
Item 1



7 de marzo de 2019

Acme-MADRUGA

GROUP 96



Esto es una estimación del tiempo que va a emplear cada programador en el proyecto según las tareas que hay que realizar para su finalización.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | VICTOR ROSADO | ALFREDO CAMPOS | PABLO PALMA | JAVIER TORO | MARTÍN ORDOÑO | VICTOR ROSA | TOTAL  (h) |
| DOMAIN | 1 | 0.5 | 1 | 0.5 | 1.5 | 1.5 | 6 |
| SERVICES | 5 | 5 | 5 | 4 | 5 | 6 | 30 |
| REPOSITORIES | 1 | 0.5 | 2 | 1.5 | 3 | 2 | 10 |
| VIEWS | 2.5 | 2 | 3 | 2 | 3.5 | 3 | 16 |
| CONFIG FILES | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 3 |
| CONTROLLERS | 3 | 3 | 2 | 2 | 2.5 | 3 | 14.5 |
| CONVERTERS | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 3 |
| CHECKS | 5 | 4 | 5 | 5 | 5 | 5 | 29 |
| MASTER PAGE | 2 | 0 | 1 | 0 | 1 | 0 | 4 |
| OTHER | 0 | 2 | 0 | 1 | 0 | 0 | 3 |
| TOTAL (h) | 20.5 | 18 | 20 | 17 | 22.5 | 21.5 | **119.5** |

# Costs

**Total hours of the project**: 119.5 horas

**Salary of each employee (euros/hour):** 13€

**Cost of the hours of the project**: 119.5 \* 13€/h = 1553.5€

**Company and taxes costs**: 1250€

**Total costs**: 1553.5 + 1250 = 2803.5€

**Informatic systems total cost:** 3250€

**Lineal Information system coefficient cost:** 3250\*0.026 = 84.5

**Total of the project:** 84.5 + 2803.5 = 2888

**Benefit (25% of total):** 2888\*0.25 = 722€